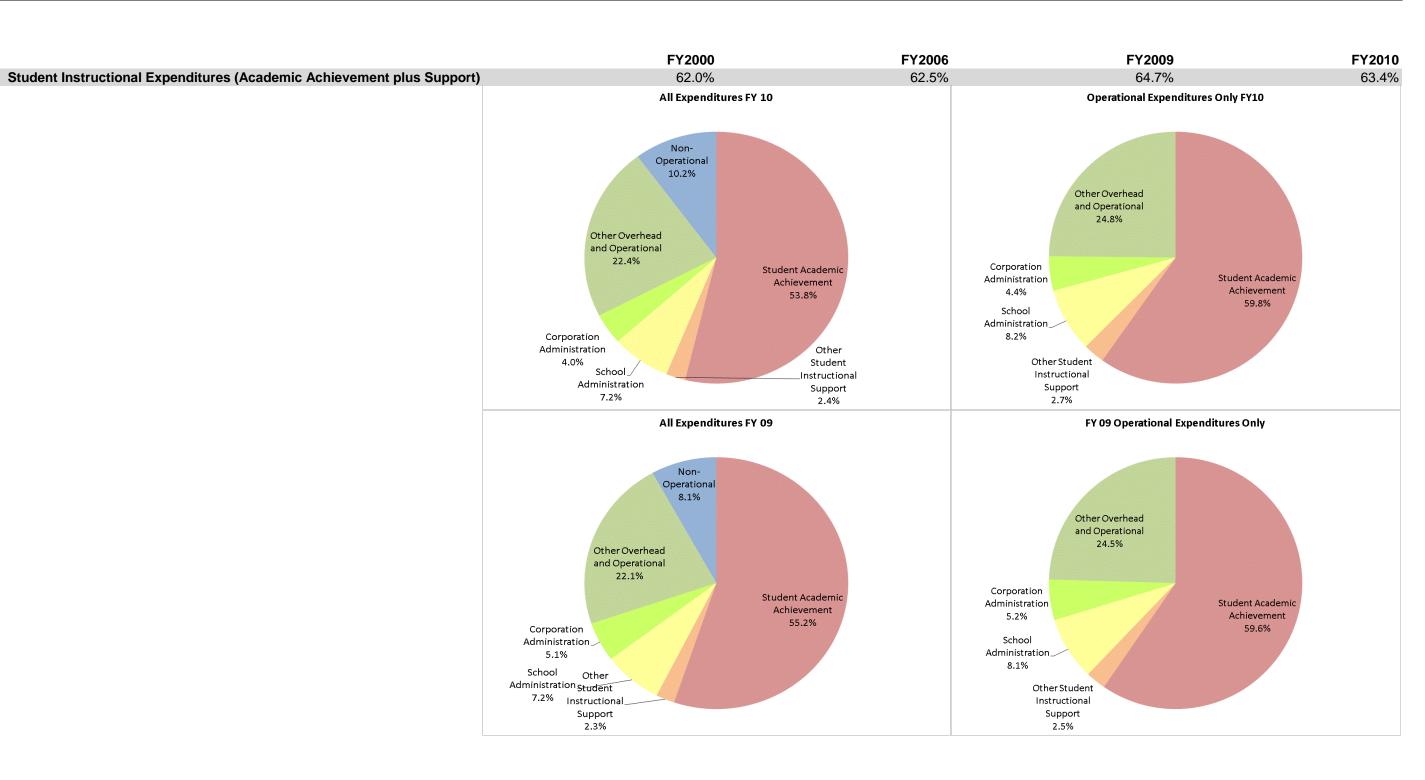
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lake Station Community Schools (4680)

Lake Station Community Schools (4680)

	FY99 % of Total		FY06 % of Total F		Y09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,343,118	53.1%	\$7,546,574	53.4%	\$8,605,922	55.2%	\$8,369,604	53.8%
Student Instructional Support	\$1,057,286	8.9%	\$1,272,980	9.0%	\$1,482,644	9.5%	\$1,495,258	9.6%
Overhead and Operational	\$3,320,286	27.8%	\$3,720,394	26.4%	\$4,241,117	27.2%	\$4,101,997	26.4%
Nonoperational	\$1,218,773	10.2%	\$1,579,150	11.2%	\$1,255,727	8.1%	\$1,583,778	10.2%
Grand Total	\$11,939,463		\$14,119,098		\$15,585,409		\$15,550,637	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lake Station Community Schools (4680)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,148,735	\$2,651,510	\$3,891,517	\$3,771,453	76 %	42%	-3%
	11200 Regular Programs; Middle/Junior High	\$553,922	\$603,305	\$902,377	\$910,651	64%	51%	1%
	11300 Regular Programs; High School	\$1,138,766	\$1,330,205	\$1,936,431	\$1,847,479	62%	39%	-5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$114,857	\$113,337			-1%
	11920 Other Regular Programs; Project 4R	\$6,800	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$20,488	\$11,809	\$31,651	\$32,694	60%	177%	3%
	12350 Physical Impairment; Homebound	\$9,157	\$10,026	\$19,608	\$10,662	16%	6%	-46%
	12710 Equal Opportunity At Risk	\$589,747	\$41,439	\$70,200	\$71,227	-88%	72%	1%
	12900 Other Special Programs	\$87,396	\$5,635	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$43,746	\$28,252	\$30,717		-30%	9%
	14300 Summer School Programs; High School	\$26,848	\$25,184	\$47,080	\$26,585	-1%	6%	-44%
	16100 Remediation Testing	\$27,452	\$28,003	\$4,137	\$3,554	-87%	-87%	-14%
	16200 Preventive Remediation	\$37,989	\$40,026	\$40,662	\$48,229	27%	20%	19%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$714	\$12,326	\$2,131		198%	-83%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$57,028	\$30,950	\$42,050	\$43,500	-24%	41%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$18,977	\$54,900	\$13,392	\$5,860	-69%	-89%	-56%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$716,697	\$759,978	\$701,142		-2%	-8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$3,575			
	22110 Improvement of Instruction; Service Area Direction	\$124,371	\$16,932	\$71,541	\$63,214	-49%	273%	-12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,000	\$19,824	\$32,068	\$35,985	414%	82%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,000	\$15,994	\$78,187		> 500%	389%
	22210 Library/Media Services; Service Area Direction	\$55,144	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$116,576	\$132,827	\$184,543	\$184,288	58%	39%	0%
	22230 Library/Media Services; Audiovisual	\$3,538	\$1,599	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$62,178	\$0	\$137,400	\$0	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$35,327	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$60,839			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$76,940	\$143,847			87%
	22360 Instruction, Related Technology; Network Support	\$0	\$139,456	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$838	\$28,669			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$122,546	\$139,716	\$162,083	\$136,464	11%	-2%	-16%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$23,589	\$12,205	\$9,997	\$15,316	-35%	25%	53%
Student Academic Achievement Total	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund	\$213,621	\$277,941	\$9,997 \$0	\$0			
Student Academic Achievement Total				\$9,997		-35% 53%	25% 32%	53% -3%
Student Academic Achievement Total Student Instructional Support		\$213,621	\$277,941	\$9,997 \$0	\$0			
		\$213,621 \$5,487,194	\$277,941 \$6,336,648	\$9,997 \$0	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$213,621	\$277,941	\$9,997 \$0 \$8,605,922 \$0	\$0 \$8,369,604	53%		-3%
	26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction	\$213,621 \$5,487,194 \$53,343	\$277,941 \$6,336,648 \$0	\$9,997 \$0 \$8,605,922	\$0 \$8,369,604 \$0	53% -100%	32%	
	26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services	\$213,621 \$5,487,194 \$53,343 \$19,973	\$277,941 \$6,336,648 \$0 \$75,861	\$9,997 \$0 \$8,605,922 \$0 \$108,973	\$0 \$8,369,604 \$0 \$106,539	-100% 433%	32% 40%	-3%
	26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503	\$0 \$8,369,604 \$0 \$106,539 \$161,638	-100% 433% 42%	32% 40%	-3% -2% 2%
	26497 2007 Account Code - Teachers Retirement Fund 21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552	-100% 433% 42% > 500%	32% 40% 18%	-2% 2% 12%
	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177	-100% 433% 42% > 500%	32% 40% 18%	-2% 2% 12%
	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125	-100% 433% 42% > 500% 147%	32% 40% 18% 72%	-2% 2% 12% 19%
	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972	-100% 433% 42% > 500% 147%	32% 40% 18% 72% 42%	-2% 2% 12% 19%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254	53% -100% 433% 42% > 500% 147% 56% 167%	32% 40% 18% 72% 42% 187%	-2% 2% 12% 19% -1%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258	53% -100% 433% 42% > 500% 147% 56% 167% 65%	40% 18% 72% 42% 187% 49%	-2% 2% 12% 19% -1% 1%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258	53% -100% 433% 42% > 500% 147% 56% 167% 65%	32% 40% 18% 72% 42% 187% 49%	-3% -2% 2% 12% 19% -1% 1%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679	53% -100% 433% 42% > 500% 147% 56% 167% 65%	40% 18% 72% 42% 187% 49%	-3% -2% 2% 12% 19% -1% 1% -4% -81%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88%	40% 18% 72% 42% 187% 49%	-3% -2% 2% 12% 19% -1% 1% -4% -81% 123%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88%	40% 18% 72% 42% 187% 49%	-2% 2% 12% 19% -1% 1% -4% -81% 123% -4%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88%	40% 18% 72% 42% 187% 49% 167% -56% -26% 32%	-3% -2% 2% 12% 19% -1% 1% -4% -81% 123% -4% >500%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88%	40% 18% 72% 42% 187% 49%	-2% 2% 12% 19% -1% 1% -4% -81% 123% -4%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0 \$0	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88% > 500%	40% 18% 72% 42% 187% 49% 167% -56% -26% 32%	-3% -2% 2% 12% 19% -1% 1% -1% -4% -81% 123% -4% >500% 26%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21340 Office of The Principal 24900 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Supervision of Personnel Services	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0 \$267	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0 \$1,100	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750 \$100	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88%	40% 18% 72% 42% 187% 49% 167% -56% -26% 32%	-3% -2% 2% 12% 19% -1% 1% -4% -81% 123% -4% >500%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25710 Personnel Services; Cash Change 25720 Personnel Services; Regruitment and Placement	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0 \$0 \$10,237 \$0	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0 \$267 \$0	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0 \$1,100 \$0	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750 \$100 \$978	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88% > 500% -99%	32% 40% 18% 72% 42% 187% 49% 167% -56% -26% 32% -31% -63%	-3% -2% 2% 12% 19% -1% 1% -4% -81% 123% -4% >500% 26% -91%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Other Support Services, Students; Other Student Services 214100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Recruitment and Placement 25750 Personnel Services; Realth Services	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0 \$0 \$10,237	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0 \$267 \$0 \$1,915	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0 \$1,100 \$0 \$10,051	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750 \$100 \$978 \$10,382	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88% > 500%	40% 18% 72% 42% 187% 49% 167% -56% -26% 32%	-3% -2% 2% 12% 19% -1% 1% -4% -81% 123% -4% >500% 26% -91% 3%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Recruitment and Placement 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0 \$0 \$10,237 \$0	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0 \$267 \$0	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0 \$1,100 \$0	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750 \$100 \$978	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88% > 500% -99%	32% 40% 18% 72% 42% 187% 49% 167% -56% -26% 32% -31% -63%	-3% -2% 2% 12% 19% -1% 1% -1% -4% -81% 123% -4% > 500% 26% -91% 3% -64%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Other Support Services, Students; Other Student Services 214100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Recruitment and Placement 25750 Personnel Services; Realth Services	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0 \$0 \$10,237 \$0 \$11,464	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0 \$267 \$0 \$1,915	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0 \$1,100 \$0 \$10,051	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750 \$100 \$978 \$10,382	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88% > 500% -99%	32% 40% 18% 72% 42% 187% 49% 167% -56% -26% 32% -31% -63%	-3% -2% 2% 12% 19% -1% 1% -4% -81% 123% -4% > 500% 26% -91% 3% -64% -1%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21390 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Recruitment and Placement 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0 \$0 \$10,237 \$0 \$11,464 \$0	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0 \$267 \$0 \$1,915 \$0	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0 \$1,100 \$0 \$10,051 \$228,560	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750 \$100 \$978 \$10,382 \$81,205	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88% > 500% -99% > 500%	40% 18% 72% 42% 187% 49% 167% -56% -26% 32% -31% -63% 442%	-3% -2% 2% 12% 19% -1% 1% -1% -4% -81% 123% -4% > 500% 26% -91% 3% -64%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21340 Office of The Principal 24900 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Reguitment and Placement 25720 Personnel Services; Health Services 25810 Administrative Technology Services; Service Area Direction	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0 \$0 \$10,237 \$0 \$1,464 \$0 \$116,909	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0 \$267 \$0 \$1,915 \$0 \$132,756	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0 \$1,100 \$0 \$10,051 \$228,560 \$215,361	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750 \$100 \$978 \$10,382 \$81,205 \$212,821	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88% > 500% -99% > 500% 82%	32% 40% 18% 72% 42% 187% 49% 167% -56% -26% 32% -31% -63% 442% 60%	-3% -2% 2% 12% 19% -1% 1% -4% -81% 123% -4% > 500% 26% -91% 3% -64% -1%
Student Instructional Support Student Instructional Support Total	21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 212120 Guidance Services; Counseling Services 21240 Guidance Services; Information Services 21340 Health Services; Nurse Services 21340 Health Services; Nurse Services 21390 Other Support Services, Students; Other Student Services 214100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25710 Personnel Services; Supervision of Personnel Services 25720 Personnel Services; Recruitment and Placement 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$213,621 \$5,487,194 \$53,343 \$19,973 \$114,083 \$187 \$36,512 \$0 \$623,456 \$57,439 \$904,993 \$76,962 \$30,316 \$0 \$171,558 \$213 \$0 \$0 \$1,464 \$0 \$116,909 \$1,854,127	\$277,941 \$6,336,648 \$0 \$75,861 \$136,570 \$0 \$52,328 \$0 \$683,527 \$53,457 \$1,001,744 \$89,968 \$8,384 \$5,414 \$204,064 \$0 \$1,877 \$0 \$267 \$0 \$1,915 \$0 \$132,756 \$1,583,054	\$9,997 \$0 \$8,605,922 \$0 \$108,973 \$158,503 \$11,190 \$75,732 \$0 \$976,375 \$151,871 \$1,482,644 \$249,291 \$19,115 \$1,795 \$280,365 \$163 \$1,034 \$0 \$1,100 \$0 \$1,100 \$0 \$11,0051 \$228,560 \$215,361 \$1,685,333	\$0 \$8,369,604 \$0 \$106,539 \$161,638 \$12,552 \$90,177 \$125 \$970,972 \$153,254 \$1,495,258 \$240,371 \$3,679 \$4,007 \$270,269 \$3,304 \$1,303 \$750 \$100 \$978 \$10,382 \$81,205 \$212,821 \$1,457,917	53% -100% 433% 42% > 500% 147% 56% 167% 65% 212% -88% > 500% -99% > 500% 82% -21%	32% 40% 18% 72% 42% 187% 49% 167% -56% -26% 32% -31% -63% 442% 60% -8%	-3% -2% 2% 12% 19% -1% 1% -4% -81% 123% -4% >500% 26% -91% 3% -64% -1% -13%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lake Station Community Schools (4680)

26600 Operation and Maintenance of Plant Services; Security Services \$37,335	Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase	1 Year Increase
\$1,000 \$				·					
				· · ·					
April Comparison and Mainfornance of Plant Sarvices, Insurance \$56,002 \$32,218 \$112,058 \$107,507 \$90% \$17% \$440 \$179,000		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$39,184	\$4,525	\$1,547	-71%	-96%	-66%
Student Transportation (Service Area Direction \$1,000 \$10,000 \$11,00		26600 Operation and Maintenance of Plant Services; Security Services	\$37,336	\$48,030	\$89,018	\$70,843	90%	47%	-20%
2710 Student Transportation, Weblick Operation \$100,949 \$140,015 \$232,275 \$216,665 \$7% \$54% \$7% \$7% \$200 \$100,000 \$15		26700 Operation and Maintenance of Plant Services; Insurance	\$56,692	\$92,218	\$112,155	\$107,507	90%	17%	-4%
2700 Student Transportation, Weinbied Services and Maintenance \$15,731 \$800 \$00 \$152,207 \$419, \$500, \$420, \$100 \$150,0		27010 Student Transportation; Service Area Direction	\$31,998	\$58,135	\$106,179	\$118,297	270%	103%	11%
2700 Student Transportation, Vehicle Servicing and Maintenance \$55,498 \$60,744 \$98,086 \$155,473 \$90% \$156,573 \$100 \$100 \$1		27100 Student Transportation; Vehicle Operation	\$109,819	\$140,615	\$232,275	\$216,665	97%	54%	-7%
24700 Student Transportation, Purchase of School Bluss 347,899 \$53,502 \$6,00 \$242,639 \$407'' \$225'' \$406'' \$700 \$10		27200 Student Transportation; Monitoring Services	\$15,731	\$809	\$0	\$22,207	41%	> 500%	
15.00 15.0		27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,489	\$63,744	\$98,086	\$55,473	56%	-13%	-43%
2770 Student Transportation; Contracted Transportation Services \$3,70 \$1,665 \$3,77 \$2,41 \$3,50 \$2,50 \$3,00 \$2,140 \$3,00		27400 Student Transportation; Purchase of School Buses	\$47,899	\$63,502	\$0	\$242,639	407%	282%	
2770 Student Transportation; Contracted Transportation Services \$3,70 \$1,665 \$3,77 \$2,41 \$3,50 \$2,50 \$3,00 \$2,140 \$3,00			\$12,900		\$14,824	\$16,099	25%	40%	9%
Studen Transportation; Other Student Transportation Services April 1700 proces Services Operations; Service Aperalines; Services Services Operations; Service Aperalines; Services Ser				· · ·				23%	-36%
\$100 Food Services Operations; Food Paperson and Dispensing \$32,000 \$31,000 \$21,000 \$31,000 \$21,000 \$31,000 \$21,000 \$31,000 \$21,000 \$31,000 \$21,000 \$31,000 \$21,000 \$31,000									
\$1200 Food Services Operations; Food Preparation and Dispensing \$223,018 \$216,533 \$264,217 \$337,355 \$154, \$57, \$25, \$17, \$100, \$100 \$			-	·			83%	58%	-12%
\$14.00 Food Services Operations; Food Purchases \$16,668 \$21,088 \$28,505 \$29,306 \$67' \$7''						The state of the s			
Signature Sign				· ·					10%
Nonoperational Sajata Sa									
Nonoperational 33300 Civic Services \$3340 Athletic Coaches \$188,191 \$123,967 \$124,410 \$173,897 3% 40% 40% 40% 33500 Welfare Activities Services \$188,191 \$123,967 \$124,410 \$173,897 3% 40% 40% 40% 33500 Welfare Activities Services \$2,342 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Overhead and Operational Total								
33300 Chic Services \$0 \$2,481	Overnead and Operational Total		ψο, 114,001	ψ0,010,022	Ψτ,Στι,111	ψ+,101,331	JZ /0	2170	370
33300 Chic Services \$0 \$2,481	Nonoperational								
33400 Athletic Coaches \$188,191 \$123,967 \$124,410 \$173,897 3% 40% 40% 3500 3500 33500 Woltput Services \$2,342 \$50 \$50 \$50 \$100	•	33300 Civic Services	\$0	\$2,461	\$42.003	\$45,391		> 500%	8%
33500 Welfare Activities Services \$2,342 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							3%		40%
3360 Nonpublic School Pupil Services \$0 \$193 \$0 \$0 \$100								10,0	
Sample S				·	· ·		10070	-100%	
43000 Facilities Acquisition and Construction; Professional Services \$1,03 \$20,000 \$15,841 \$17,279 \$500% 1.4% 89% \$45100 \$101 \$100 \$101 \$100 \$101 \$100				·	· · · · · · · · · · · · · · · · · · ·				
45100 Building Acquisition, Construction and Improvements				·	· ·		> 500%		Q0/ ₂
45400 Bullding Acquisition, Construction and Improvement; Sports Facilities \$0 \$24 \$3,733 \$11,038 \$ > 500% 196% 196% 196% 196% 196% 196% 196% 196				· · ·					
A 5500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$20,000 \$10,212 \$16,220 \$5,353 -73% -48% -67% 4600 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$112,670 \$25,750 \$42,221 \$8,427 -93% -67% -80% -60% 52200 Debt Services; Interest on Debt; Temporary Loans \$493 \$80,898 \$112,813 \$51,565 >500% -36% -54% 53100 Debt Services; Lease Rental; Buildings; Principal \$324,308 \$88,500 \$90,000 \$88,500 590,000 \$88,500 -73% -61% -37% -54%							-23 /0		
A6000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$5,287 \$82,933 \$100,057 \$0 -100% -							_720/		
A700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$112,670 \$25,750 \$42,221 \$8,427 -93% -67% -80% 5200 Debt Services; Interest on Debt; Temporary Loans \$493 \$80,808 \$112,813 \$51,565 > 500% -36% -54% 5400 Debt Services; Lease Rental; Buildings; Principal \$24,308 \$88,500 \$90,000 \$88,500 -73% 0% -2% 54100 Veterans' Memorial Fund; Principal \$0 \$0 \$62,895 \$38,723 \$24,509 -61% -37% 5420 Debt Services; Colligations; Registrars Fee \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
S200 Debt Services; Interest on Debt; Temporary Loans \$493 \$80,898 \$112,813 \$51,565 >500% 36% 54% 53100 Debt Services; Lease Rental; Buildings; Principal \$32,308 \$88,500 \$90,000 \$88,500 -73% 0% -22% 54100 Veterans' Memorial Fund; Principal \$40,000 \$80,000 \$88,500 -73% 0% -22% 54200 Common School Fund; Principal \$417,986 \$976,178 \$643,231 \$1,066,607 155% 9% 66% 59100 Other Debt Services Obligations; Registrars Fee \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0				· · ·					
S3100 Debt Services; Lease Rental; Buildings; Principal \$324,308 \$88,500 \$90,000 \$88,500 -73% 0% -2% 54100 Veterans' Memorial Funct; Principal \$100 \$1417,966 \$120,800 \$12,895 \$33,723 \$24,509 -61% -37% 54200 Common School Funct; Principal \$1417,966									
Second				· · ·					
Section Sect					. ,		-/3%		
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Ronoperational Total \$1,186,229 \$1,543,878 \$1,255,727 \$1,583,778 34% 35% 36% 3								9%	66%
Nonoperational Total				•	· ·	•	-100%		
Prorated By Fund 26491 2007 Account Code - PERF \$118,321 \$99,721 \$0 \$0 \$0 26492 2007 Account Code - Social Security \$490,513 \$537,555 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$29,531 \$57,245 \$0 \$0 26494 2007 Account Code - Group Insurance \$543,914 \$1,053,970 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$6,657 \$2,848 \$0 \$0		60700 Nonprogramed Charges; Scholarships							
26491 2007 Account Code - PERF \$118,321 \$99,721 \$0 \$0 26492 2007 Account Code - Social Security \$490,513 \$537,555 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$29,531 \$57,245 \$0 \$0 26494 2007 Account Code - Group Insurance \$543,914 \$1,053,970 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$6,657 \$2,848 \$0 \$0	Nonoperational Total		\$1,186,229	\$1,543,878	\$1,255,727	\$1,583,778	34%	3%	26%
26491 2007 Account Code - PERF \$118,321 \$99,721 \$0 \$0 26492 2007 Account Code - Social Security \$490,513 \$537,555 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$29,531 \$57,245 \$0 \$0 26494 2007 Account Code - Group Insurance \$543,914 \$1,053,970 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$6,657 \$2,848 \$0 \$0	Prorated By Fund								
26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26495 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation \$490,513 \$537,555 \$0 \$0 \$0 \$57,245 \$0 \$0 \$5490,513 \$57,245 \$0 \$57,245 \$0 \$6,657 \$1,053,970 \$0 \$6,657 \$2,848 \$0 \$6,657 \$2,848 \$0		26491 2007 Account Code - PERF	\$118.321	\$99.721	\$0	\$0			
26493 2007 Account Code - Workmen's Compensation \$29,531 \$57,245 \$0 \$0 26494 2007 Account Code - Group Insurance \$543,914 \$1,053,970 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$6,657 \$2,848 \$0 \$0				· · ·					
26494 2007 Account Code - Group Insurance \$543,914 \$1,053,970 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$6,657 \$2,848 \$0 \$0									
26496 2007 Account Code - Unemployment Compensation \$6,657 \$2,848 \$0 \$0		·			· ·				
Prorated By Fund Total \$1,246,686 \$1,860,006 \$0 \$0	Prorated By Fund Total								
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